



IMA Compliance Cleanup Program

31 January 2006

Our Mission: Manage Army installations to support readiness and mission execution – provide equitable services and facilities, optimize resources, sustain the environment and enhance the well-being of the Military community

Leading Change for Installation Excellence



IMA COMPLIANCE CLEANUP PROGRAM



BRIEFING OVERVIEW

- Program Drivers
 - Regulatory drivers
 - Army Environmental Cleanup Strategy
- Current Status
 - Program scope
 - Current management efforts
- Future plans
 - Where are we going from here
 - Opportunities and challenges



PROGRAM DRIVERS

- Legislative and Regulatory Drivers
 - Chief Financial Officers Act of 1990
 - Publish auditable financial statements
 - Include estimates of liabilities
 - EO 13327 Federal Real Property Asset Management
 - Environmental costs associated with the ownership of property, including the costs of environmental restoration activities.
- DOD Financial Management Regulation Volume 4 and ODUSD (I&E) Guidance for Recognizing, Measuring, and Reporting Environmental Liabilities

Bottom Line: Various Laws/EOs direct DoD to estimate cost of environmental liabilities tied to real property



IMA COMPLIANCE CLEANUP PROGRAM



PROGRAM DRIVERS

- ASA (I&E) published Army Environmental Cleanup Strategy in April 2003
 - Unified past (DERP) and ongoing (compliance) cleanup
 - Directed ACSIM to develop Environmental Cleanup Strategic Plan
- ACSIM Published Army Environmental Cleanup Strategic Plan in May 2003
 - Directed program managers to develop detailed Program Management Plans (PMPs) to achieve strategic plan

Bottom Line: ASA directed ACSIM/IMA to estimate cost of environmental liabilities tied to real property (cost to complete)



IMA COMPLIANCE CLEANUP PROGRAM



PROGRAM SCOPE

- Defense Environmental Restoration Program (DERP) manages majority of sites
- The Army Compliance Cleanup Program manages Non-DERP clean ups to include:
 - Predominantly RCRA compliance cleanup actions
 - All OCONUS clean-up actions
- IMA Responsibilities
 - Identify and document liabilities (sites)
 - Budget requirements to meet goals
 - Execute requirements to meet goals
 - Report program status against goals

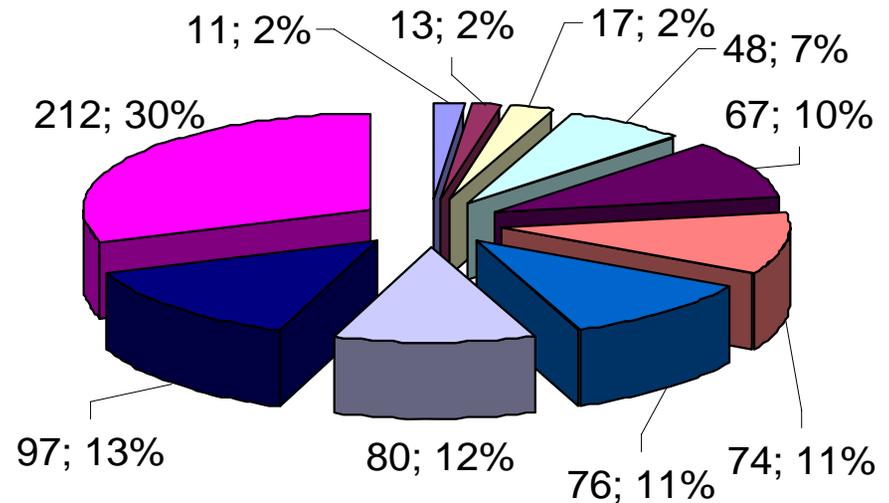


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CURRENT PROGRAM STATUS

- 695 sites requiring/undergoing cleanup
- IMA estimates \$327 million to clean known contaminated sites (cost to complete)



- Training - 11
- Munitions/Ordnance - 13
- Maintenance - 17
- Storage Area - 48
- Treatment - 67
- Spill Site - 74
- Other - 76
- Contaminated Ground Water - 80
- Land/ Disposal Unit - 97
- Tanks/POL - 212

41% Petroleum Related



IMA COMPLIANCE CLEANUP PROGRAM



CURRENT HQ IMA PROGRAM MANAGEMENT EFFORTS



- Participating in development of standard guidance
 - Compliance Related Cleanup Guidance
 - Cost to Complete Guidance
- Developing IMA POM builds and Cost to Complete Estimates
- Working with AEC to refine AEDB-CC database functions and review data quality
- Assisting region and garrison staff in Korea with developing a policy for document approval in accordance with DODI 4715.8.



IMA COMPLIANCE CLEANUP PROGRAM



IMA PROGRAM GOALS



- **SITE ASSESSMENT:**
 - By 2008, complete 100% site assessments (site investigation) for all sites identified in Fall 2005 CC data call.
- **REMEDY SELECTION:**
 - By 2012, complete 100% feasibility studies and select a remedy for all sites identified in Fall 2005 CC data call.
- **REMEDY IN PLACE:**
 - By 2014, reach remedy in place (remedial action constructed and operational) for all sites identified in Fall 2005 CC data call.

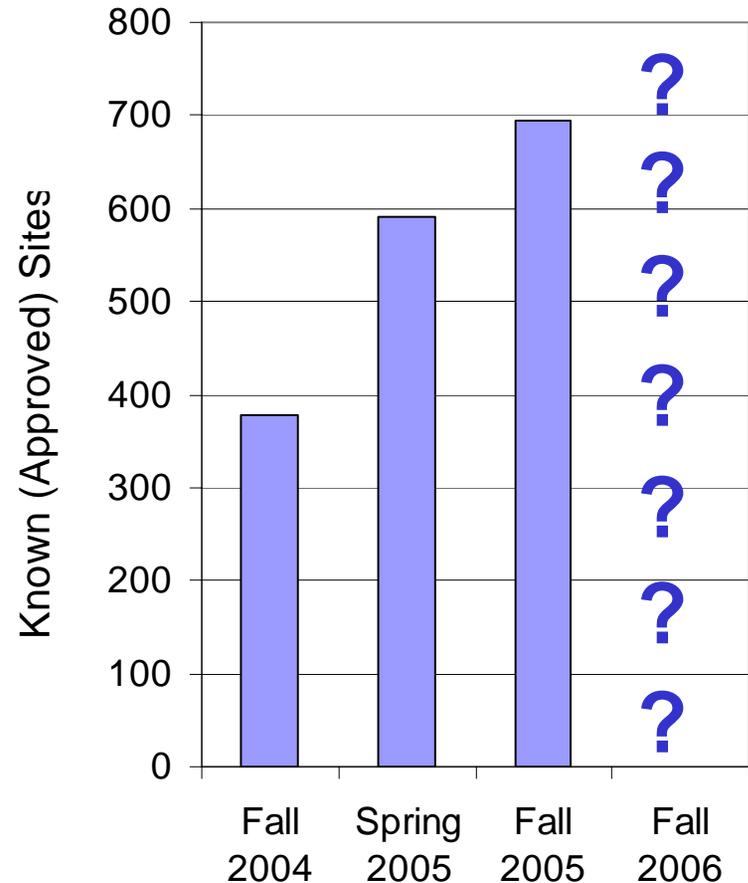


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PROGRAM CHALLENGES

- Adequately fund CC projects to meet program goals
 - Current shortfall in funding caused by new requirements identified in budget years
 - CC funding competes with other VENC requirements
 - New CC requirements would have to come at expense of other VENC
- Adequately program funds for additional sites to meet goals
 - Operational Range Assessment
 - Other sites found/created
- Achieve the qualified audit in FY07





IMA COMPLIANCE CLEANUP PROGRAM



END OF BRIEF



INSTALLATION MANAGEMENT AGENCY



“Sustain, Support and Defend”