



Army Environmental Cleanup Program



Cleanup Division
31 January 2006



Overview



- **Management philosophy**
- **Cleanup program management**
- **Strategic plan, PMP & IAP relationship**
- **What ACSIM is tracking**
- **ACSIM expectations from the field**
- **Current issues**



Management Philosophy



- **Centrally managed cleanup program**
- **Standardization across programs**
- **Completion of sites and installations**
- **Performance-based contracting**



Strategic Plan, PMP & IAP Relationship

- **Strategic Plan is ACSIM's direction to program managers**
- **Program Management Plan**
 - The PM's plan to tell leadership how they are managing *their* program
- **Installation Action Plan (Management Action Plan)**
 - No longer a single plan per installation
 - » Approval process varies by program area
 - IAP Guidance for active installations published January 2006



What ACSIM is Tracking



- **Philosophy: “What gets measured gets done”**
- **Site completion**
 - Actual accomplishments versus planned projections, by quarter
- **Installation completion**
- **Performance-based contracting (PBC)**
 - 60% of program at active installations in FY06
 - 15% of program \$\$ for FUDS in FY06



ACSIM Expectations from the Field



- **Develop and justify a plan for program completion**
- **Execute to the plan**
- **Maintain documentation of:**
 - **Cost estimates**
 - **Obligations (correct DFAS codes)**
 - **Admin Record (local and in document repository)**
- **Keep stakeholders informed**
 - **e.g., SMART CARDS**



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Smart Card Example



ENVIRONMENTAL RESTORATION ACTIVE SITES - Current Year FY06 Statistics

Planned (P) vs Actual (A) (Cumulative)

	Total	1Q		2Q		3Q		4Q	
	Planned*	P	A	P	A	P	A	P	A
Inst RIP/RC	11	1	0	2		4		11	
Site RIP/RC	154	23	8	40		83		154	
PvA Actions	449	97	41	167		253		449	

*Source - Fall 2005 AEDB-R (IRP only)

FY06 ER,A budget - \$402,848K

Quarter	Goal %	Goal \$	Actual \$	Actual %
1	28%	\$112,797	\$112,435	27.9%
2	55%	\$221,566		
3	80%	\$322,278		
4	100%	\$402,848		

Current as of: 20Jan06

NPL Sites:

Current: 27 sites on 24 installations

Deleted: 3 (Fort Lewis Landfill #5, Schofield Barracks, Tobyhanna AD)

Partial deletions: 2 (RMA(2))

Proposed addition: 1 (Sunflower AAP)

Construction complete: 5 (Riverbank AAP, Ft Dix LF, APG Michaelsville LF, Ft Wainwright, Lone Star AAP ODA)

Proposed construction complete:

ER, A ActiveSites *As of 01/20/06 (to be updated quarterly)- Card 3 of 3



Current Issues



- **Environmental Liability**
- **POM Build**
- **AEDB-CC Database**
- **Operational range cleanup**
- **Business Enterprise Architecture**
- **Business Initiatives**



Environmental Liability



- **Financial Management Regulation (FMR) changed in October 2005**
 - DOD 7000.14-R, Volume 4, Chapter 13
- **OSD published Non-DERP Liability Guidance in November 2005**
 - OSD still defining scope of program by trying to establish data elements for Services to report
 - Defies common sense
- **Databases of record**
 - AEDB-R – AEDB-CC – FUDSMIS



Environmental Liability (con't)



- **Good reporting for traditional IRP**
- **Continuing to identify compliance sites regardless of whether IMA, NGB, or MACOMs**
- **Each site must be auditable by end of FY06 for Army Audit Agency review in FY07**
 - Reconciliation with real property inventory
 - Cost to complete estimates with assumptions documented
 - Supervisory review
- **Expect to see more of the auditors, not less...**



POM Build



- **Building the Program Objective Memorandum (POM) is a major task for the Office of the Deputy for Environmental Programs**
 - **Built by Major Decision Packages (MDEPs)**
 - » **ENVR for ER,A \$\$**
 - » **VENC for CC and other environmental compliance requirements**
 - » **VEMR for operational range cleanup**



AEDB-CC Database



- **Continuing to refine database and add capability and functionality**
 - Can “hang” supervisory checklist on projects
 - Can hang memorandum for the record (MFR) on cost estimates
- **IMA and ODEP review focused on supervisory checklists**



Operational Range Cleanup



- **Inventory is complete**
- **Assessment is underway**
 - Not sure what we will discover
- **Contaminants migrating from operational ranges are a compliance-related cleanup requirement**



Business Enterprise Architecture



- DoD-wide effort to look at information management systems from a business process perspective
- ACSIM is participating across all Directorates
- Environmental Programs has identified 44 lines of business to be studied
 - Cleanup has five:
 - ✓ER,A
 - ✓Overseas
 - ✓FUDS
 - ✓Compliance Cleanup
 - ✓BRAC
 - Strong potential for additional study of cleanup program areas



Business Initiatives



- **Contractor indemnification**
 - Working to clarify contract clauses concerning indemnification for operating contractors
- **Performance-Based Contracting**
 - Effort is on-going and achieving excellent results
 - » Contractors can get environmental pollution legal liability and cost-cap insurance to support cleanup
- **Environmental Services Schedule**
 - Requires special legislation
 - Will continue with Environmental Services MAC
 - » Omaha District will solicit on behalf of Army

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Questions???